



**Tillamook Urban Renewal Agency
210 Laurel Avenue
Tillamook, Oregon 97141**

Phone: 503-842-2472

Fax: 503-842-3445

**Public Meeting Notice
October 26, 2011 - 5:30 PM**

Tillamook City Hall – 210 Laurel Avenue – Tillamook Oregon 97141

Meeting Agenda

1. **Call to Order and Roll Call**
2. **Approval of Minutes:** Regular Meeting Minutes of October 12, 2011
3. **Approval of Bills:**
4. **Approval of Financial Report:** September 30, 2011
5. **Public Non-Agenda Items:** Public Concerns/Comments (5 minute limitation).
6. **Pending Business:**
 - a) City/TURA Parking Lot Lease Agreement
7. **New Business:**
 - a) Financing the 3rd Street Improvement Project
 - b) Steven Kershaw Façade Grant Application
 - c) 3rd Street Engineering Invoice for \$719.89
8. **Committee Reports and Project Updates:**
 - a) Plan Amendment Update
 - b) Beals Building Update
 - c) Elks Lodge Update
9. **Correspondence/Information:**
 - a) Tillamook County Statement of Revenues & Expenditures Sept. 2011
 - b) 2011-2012 Tax Roll Certification
10. **Concerns of the Board/ Non-Agenda Items**
11. **TURA Meetings:**
 - a) Regular Board Meetings – November 9, 2011 @ 5:30 pm
12. **Adjournment**

This is a public meeting per ORS Chapter 192. The Board reserves the right to adjourn into Executive Session per ORS 192.660. The meeting location is accessible to persons with disabilities. Please contact the office of the City Manager of Tillamook at 503-842-2472 should special accommodations be required for citizens with visual or hearing impairment. Persons with hearing impairments may contact the Oregon Relay Service at 1-800-648-3458 (TDD) OR 1-800-648-4442 (VOICE)

Posted October 24, 2011

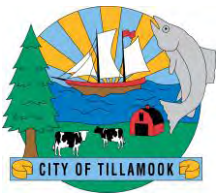
Tillamook Fire District * Tillamook City Hall * Tillamook County Library *Tillamook County Court House

Agency Board Members:

Chair: Don Hurd; Vice-Chair: Carolyn Decker

Cheryl Davy, John Sandusky, Alene Allen, Lynda Casey, Dave Schrom

Administrator: Paul Wyntergreen, Executive Assistant: Debbi Reeves



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**TURA Regular Meeting
Wednesday – October 12, 2011 - 5:30 P.M.**

Board Members Present:

Chairman Don Hurd
Vice Chair Carolyn Decker
Alene Allen
Lynda Casey
John Sandusky
Cheryl Davy

Board Members Absent:

Dave Schrom (excused)

Staff Present:

Administrator Paul Wyntergreen; Executive Assistant Debbi Reeves; Public Work Director Arley Sullivan

Guests/Public:

Tillamook County Commissioner Mark Labhart; Tillamook County Public Works Director Liane Welch,
Bob Wester, Russell Smith

1. **Call to Order and Roll Call:** Chairman Hurd called the meeting to order at 5:30 p.m. Roll call was done by Reeves. Schrom had asked to be excused from the meeting. Schrom had emailed his comments on agenda items and are included in the record. All other board members were present. Chairman Hurd welcomed Councilor Cheryl Davy to the board.
2. **Approval of the Minutes:** Chairman Hurd asked for approval of the minutes. Casey had a couple of comments but no corrections or additions were necessary.
 - Sandusky made a motion to approve the minutes of September 28, 2011 as submitted. Allen seconded the motion. Ayes were received by all board members seated. The motion passed unanimously.
3. **Approval of the Bills:** Chairman Hurd asked Reeves for comments on the bills. Reeves explained a revised checklist had been handed out to include a billing from the attorney's office. She also explained some of the larger payments made. Hurd asked about the billing for John Tuthill's office, which Reeves explained. Hurd will call Tuthill's office to find out the status on the Parking Lot Contract.
 - Decker made a motion to approve payment of the bills in the amount of \$20,208.63. (Check #582 - #595) Casey seconded the motion. Ayes were received by all board members seated. The motion passed unanimously.
4. **Financial Report:** None

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Chairman Don Hurd; Vice Chair Carolyn Decker
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5. **Public Non-Agenda Items:** None

6. **Pending Business:**

a) **Elks Lodge Grant Agreement:** Chairman Hurd announced he would revise the agenda to speak with the representatives from the **Tillamook Elks Lodge**. He explained the handout, which included new estimates from a contractor and painter regarding the upgrades to the **Elks Lodge**. **Bob Wester** explained what they are doing to upgrade the exterior of the building. Several of the board members asked questions, which were discussed and answered. **Hurd** explained he would like the board to consider adding the revised construction and painting costs to the current grant agreement with the **Elks Lodge**. **Hurd** also explained the **Elks Lodge** are paying for all of the other painting costs for approximately \$15,000 and are not looking for assistance with this part of the project.

➤ **Sandusky made a motion to amend the current agreement to include payments of the quote from Josh Mastell Construction for \$2,925.00 for trim installation, the quote from Josh Matsell Construction for \$1,540.00 for window repair and weatherization, and the quote from Absolute Painting & Construction for additional trim painting for \$1,200.00 for a total amount not to exceed an additional grant of \$5,665.00 and to authorize the Chairman to sign the amendment. Allen seconded the motion. Ayes were received by all board members seated. The motion passed unanimously.**

Wester spoke about the back wall of the building, which they will take care of. **Hurd** commented on the alley and noted he has spoken with **City Sanitary Service** regarding the dumpsters. **Wyntergreen** will contact the owners of **Hal's Emporium** regarding the alley also.

b) **3rd Street Enhancement Project:** Chairman Hurd announced **Liane Welch** and **Mark Labhart** from Tillamook County were here to discuss the 3rd Street Improvement Project. **Wyntergreen** briefly explained what they have been working on regarding the water line portion of the project and why the costs increased so drastically. He went over the process of the project, which was discussed. **Welch** handed out an updated cost estimate analysis with six possible options. There was discussion about the analysis. **Welch** went over each scenario in the analysis explaining how she determined the costs. She explained the ODOT involvement, ROW progress, PUD project timeline, permits, easements, and the bidding process. Tillamook Public Works Director **Arley Sullivan** commented that schedule A & B are both good concepts.

Hurd noted **TLC Federal Credit Union** had been contacted before the meeting and they would be willing to finance \$1.5 million in an unsecured loan for up to 12 years. The annual payment would be approximately \$167,000. He went on to explain TURA would combine all current term loans with this new loan, which would be approximately \$1.5 million. This was discussed by the board. **Hurd** commented on the Plan Amendment that is processing and the revenues that could come in

Agency Board Members:

Don Hurd: Chairman; Vice Chair; Carolyn Decker

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Administrator: Paul Wyntergreen, Executive Assistant: Debbi Reeves

to TURA in the upcoming years. **Hurd** commented on the email from **Schrom**, who is in favor of the 3rd Street Project and TURA contribution. **Decker** asked about other potential projects that could come before TURA and if funding would be available if TURA committed to the extra 3rd Street Project amount. **Wyntergreen** commented there would be funds available and projected revenues were discussed. **Reeves** noted the tax revenue projections for the next five years are considerable and she went over a projection schedule that had been prepared in April with no increased tax base. There was discussion about cutting back the project to Meadow Avenue but consensus of the board was completion of the project to Marolf Loop is best. **Hurd** asked each member of the board if they would be in support of the entire project and each board member gave their support. **Sandusky** said he is in favor of the whole project. **Sullivan** commented on city water lines and issues. There was discussion about **Fairview Water District** and their water lines. With no further discussion, **Hurd** asked for a motion.

- **Sandusky made a motion to direct staff to obtain financing in the amount of \$866,253 to do the entire 3rd Street project, Phase 1 to Marolf Loop Road. Allen seconded the motion. There was discussion about the current loans with TLC Federal Credit Union and bundling/combining them into one large loan. With no further discussion Ayes were received by all board members seated. The motion passed unanimously.**

Sandusky thanked **Welch** for all of her hard work for and in the project.

Welch asked if the board would like to discuss Phase 2 of the project. **Welch** explained the second part of the project and the Flexible Funds program. She gave a handout to the board, which showed the cost of \$420,000 without the water line costs. **Hurd** mentioned Oregon Transportation Infrastructure Bank (OTIB) had been contacted for possible financing but they do not currently have any funding available. **Labhart** commented he had been a strong supporter of Phase 2 of the project but is now looking at the timing, workload, and staffing. He said TURA support would be imperative in Phase 2 and also noted the county would have zero funds to add to Phase 2 at this time. There was discussion about Phase 2. **Hurd** and **Wyntergreen** both commented the project could be reviewed in a few years and to keep it on the radar. There was some discussion about the Bi-Mart Complex with **Sullivan** commenting on water line upgrades. **Sullivan** said they are working with **Fairview Water District** now and explained his thoughts concerning the 3rd Street area. **Labhart** noted the county would stop the application process for Phase 2 for now. The board thanked **Labhart** and **Welch** for the work.

c) **Streetscapes Pilot Project:** **Chairman Hurd** spoke about the pilot project and the possibility of including Main Avenue from 2nd Street to 3rd Street into the project. **Casey** noted the Streetscapes Committee did not meet on October 11th for lack of a quorum. There was discussion about the project, the **Kershaw** application, and the **Masonic Building** metal façade. **Casey** spoke about the first phase of the pilot project with less expensive items. **Wyntergreen** when over Phase 1 and Phase 2 of the pilot project explaining why the committee made the suggestions. There was discussion about downtown façade improvements and parking improvements. **Hurd** would like to get costs together. In discussion about the **Masonic Building**, **Allen** said she would get in touch

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with a Mason member to set up a visual inspection. There was discussion about blade signs, and how to implement a program. **Sandusky** said that maybe the Streetscapes Committee could investigate sign standards and approach businesses regarding signs, awnings, facades, etc. **Sullivan** noted his concerns with the new awning on the **Beals Building** and the wrinkles in the awning. **Hurd** said this is being discussed with building owner **Marilyn Saito**. **Sullivan** also noted the rolled curbing included in the 3rd Street Project and **Hurd** will contact **Welch** about this. He noted typical curbing is needed on 3rd Street.

- **Sandusky made a motion to ask the Streetscapes Committee to develop blades sign design standards and guidelines and bring back to the board for approval with the understanding TURA would then approach the businesses on Main Avenue between 2nd and 3rd Streets about painting, awnings and blade signs. Hurd seconded the motion. There was discussion about the project area and purpose of standards. Ayes were received by all board members seated. The motion passed unanimously.**

Wyntergreen commented the board should think about the geographic area and what was discussed. **Casey** will contact the Streetscapes Committee with the ideas of the board. There was discussion about the north side of 2nd Street. **Casey** also mentioned the alley by the **Masonic Building**, which needs cleaned up. There was discussion about the area. **Decker** commented the pilot project report was very good and well put together. She noted a lot of work went into it, which **Casey** said was the work of the committee and the City Manager.

Allen mentioned the street and sidewalks still need a good cleaning.

7. New Business:

- a) **City Council Appointment:** **Chairman Hurd** asked **Davy** if they could schedule a meeting to talk about TURA and areas she may like to be involved with. **Davy** noted **Reeves** mentioned a TURA book, which **Reeves** will get back from **Martin** and get to her.
- b) **Bank Signature Cards:** **Reeves** will get signature for all board members for the US Bank account and the TLC account now that there have been board changes. **Davy** will sign the new bank signature cards.

8. Committee Reports and Project Updates:

- a) **Streetscapes Committee:** No meeting. No quorum present.
- b) **Plan Amendment:** **Wyntergreen** mentioned **Elaine Howard** has asked for a project list, which, is being drafted for the board to review. He explained what the project list could include. **Hurd** commented it would be more of a list of goals and explained his thoughts.
- c) **1st Street Parking Lot Contract:** **Casey** asked about the status of the contract with the City on the parking lot. **Hurd** commented he will contact **Kuzma** and noted TURA may have to hire a

new attorney. **Wyntergreen** noted the City Council is ready to move on this whenever the contract is ready.

d) **Beals Building**: Noted previously

e) **Elks Lodge**: Noted previously

9. **Correspondence/Information**: None

10. **Concerns of the Board**: **Casey** asked about the meeting with the **Elks Lodge** and if the Proposal Committee should have been at that meeting. This was discussed. She also asked about the Associations Committee and their role in blade sign standards. This was discussed. **Wyntergreen** noted the Associations were looking more at directional signs and design of signs. **Hurd** asked her to check into this issue with **Justin Aufdermauer** with the **Tillamook Chamber of Commerce** Manager. **Davy** noted www.gotillamook.com is a good website to visit for information.

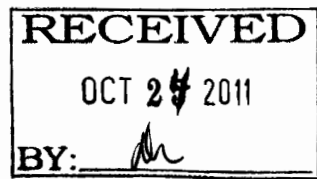
11. **Meetings**: The next regular TURA meeting is October 26, 2011 at 5:30 p.m.

12. **Adjournment**: **Chairman Hurd** adjourned the meeting at 7:10 P.M.

Prepared by:
Debbi Reeves
Administrative Assistant

Reviewed by:

Don Hurd – Chairman



Tillamook Urban Renewal Agency

Financial Statements

September 30, 2011

Bryan P. Fitzsimmons, CPA

2015 N.W. 39th Street, Suite 200

Lincoln City, Oregon 97367

Phone (541) 994-3333 Fax (541) 994-8116

Accountant's Compilation Report

To the Board of Directors
Tillamook Urban Renewal Agency
Tillamook, Oregon 97141

I have compiled the accompanying statements of cash receipts, disbursements and balance with annual budget to interim actual comparisons for the General Fund and Tax Increment Fund of Tillamook Urban Renewal Agency (a governmental agency) as of and for the three months ended September 30, 2011. I have not audited or reviewed the accompanying financial statements and, accordingly, do not express an opinion or provide any assurance about whether the financial statements are in accordance with the cash basis of accounting.

Management is responsible for the preparation and fair presentation of the financial statements in accordance with the cash basis of accounting and for designing, implementing, and maintaining internal control relevant to the preparation and fair presentation of the financial statements.

My responsibility is to conduct the compilation in accordance with Statements on Standards for Accounting and Review Services issued by the American Institute of Certified Public Accountants. The objective of a compilation is to assist management in presenting financial information in the form of financial statements without undertaking to obtain or provide any assurance that there are no material modifications that should be made to the financial statements. The budget and actual comparison information is presented only for supplementary analysis purposes and was compiled from information that is the representation of management.

Management has elected to omit substantially all of the disclosures ordinarily included in financial statements prepared in accordance with the cash tax basis of accounting. If the omitted disclosures were included in the financial statements, they might influence the user's conclusions about the agency's assets, liabilities, equity, revenue, and expenses. Accordingly, the financial statements are not designed for those who are not informed about such matters.



Bryan P. Fitzsimmons
Certified Public Accountant
October 21, 2011

Tillamook Urban Renewal Agency
General Fund
Statement of Cash Receipts, Disbursements and Balance
with Annual Budget to Interim Actual Comparisons
For the Three Months Ended September 30, 2011

	Month Of Sep 11	Year To Date 2011	Annual Annual	Over (Under) Budget \$	% of Budget
Resources & Receipts					
40001 · Beginning Fund Balance - 7/1/2011	-	137,722.47	140,000.00	(2,277.53)	98.37%
27200 · Long Term Loan Repaymt Income	1,000.00	3,000.00	12,000.00	(9,000.00)	25.0%
27210 · Short Term Loan	18,861.35	133,854.61	504,000.00	(370,145.39)	26.56%
45031 · Interest Earned	44.49	146.36	500.00	(353.64)	29.27%
45035 · Late Charges & Fees	-	-	1,500.00	(1,500.00)	0.0%
Total Resources & Receipts	19,905.84	274,723.44	658,000.00	(383,276.56)	41.75%
Disbursements:					
Materials and Services:					
62100 · CONTRACT SERVICES					
62142 · Financial/Audit Service	750.00	3,783.50	10,500.00	(6,716.50)	36.03%
62143 · Engineer/Archi Services	-	250.00	3,000.00	(2,750.00)	8.33%
62144 · Design/Enviro Studies	-	-	2,500.00	(2,500.00)	0.0%
62145 · Internet Web Services	42.30	93.05	500.00	(406.95)	18.61%
62146 · Appraisals Inspections	-	-	200.00	(200.00)	0.0%
62110 · IGA Services (City Tillamook)	-	1,500.00	37,695.00	(36,195.00)	3.98%
62140 · Legal Services	180.00	876.50	5,000.00	(4,123.50)	17.53%
62141 · Consulting Fees	25.00	25.00	25,000.00	(24,975.00)	0.1%
Total 62100 · CONTRACT SERVICES	997.30	6,528.05	84,395.00	(77,866.95)	7.74%
65000 · OPERATIONS					
65010 · Insurance	573.00	573.00	-	-	
65005 · Legal/Advertise/Publica	-	-	1,500.00	(1,500.00)	0.0%
65020 · Postage	-	-	300.00	(300.00)	0.0%
65040 · Office Supplies	4.70	4.70	1,500.00	(1,495.30)	0.31%
65110 · Bank Fees	10.12	25.18	-	25.18	100.0%
Total 65000 · OPERATIONS	587.82	602.88	3,300.00	(2,697.12)	18.27%
65100 · OTHER TYPES OF EXPENSE					
65100 · OTHER TYPES OF EXPENSE	-	195.12			
68300 · TRAVEL AND MEETINGS					
68310 · Agency Comm Meet Exp	-	48.00	500.00	(452.00)	9.6%
68330 · Conference Education	-	-	200.00	(200.00)	0.0%
Total 68300 · TRAVEL AND MEETINGS	-	48.00	700.00	(652.00)	6.86%
Total Materials and Services	1,585.12	7,374.05	88,395.00	(81,216.07)	8.34%
70000 · CAPITAL OUTLAY					
70070 · Facade Loan Grant	-	-	50,000.00	(50,000.00)	0.0%
70100 · Streetscape Beautification	10,000.00	10,000.00	10,000.00	-	100.0%
70105 · Land/Prop Purch/Develop					
70106 · Project Fees	150.19	524.84	-	524.84	100.0%
70148 · TLC Loan #148 3rd St Engineerin	18,861.35	65,482.81	-	65,482.81	100.0%
70151 · TLC Loan #151 Parking Lot	-	68,371.80	-	68,371.80	100.0%
70105 · Land/Prop Purch/Develop - Other	-	-	358,000.00	(358,000.00)	0.0%
Total 70105 · Land/Prop Purch/Develop	19,011.54	134,379.45	358,000.00	(223,620.55)	37.54%

See Accountant's Report

**Tillamook Urban Renewal Agency
General Fund
Statement of Cash Receipts, Disbursements and Balance
with Annual Budget to Interim Actual Comparisons
For the Three Months Ended September 30, 2011**

	<u>Month Of</u> <u>Sep 11</u>	<u>Year To</u> <u>Date 2011</u>	<u>Annual</u> <u>Annual</u>	<u>Over (Under)</u> <u>Budget \$</u>	<u>% of</u> <u>Budget</u>
70107 - Reserved Agency Project	-	300.34	121,000.00	(120,699.66)	0.25%
Total 70000 - CAPITAL OUTLAY	29,011.54	144,679.79	539,000.00	(394,320.21)	26.84%
Total Disbursements	30,596.66	152,053.84	627,395.00	(475,341.16)	24.24%
Net Change/Ending Fund Balance	<u>(10,690.82)</u>	<u>122,669.60</u>	<u>30,605.00</u>		
Components of Fund Balance:					
Cash held in TLC account		\$ 7,015.68			
Cash held in US Bank account		10,060.82			
Cash held in LGIP #3702		102,618.24			
Due From Tax Increment Fund		2,974.86			
		<u>\$ 122,669.60</u>			

See Accountant's Report

**Tillamook Urban Renewal Agency
Tax Increment Fund
Statement of Cash Receipts, Disbursements and Balance
with Annual Budget to Interim Actual Comparisons
For the Three Months Ended September 30, 2011**

	Month of Sep 11	Year to Date 2011	Annual Budget	Over (Under) Budget \$	% of Budget
Resources and Receipts					
80001 · Beginning Fund Balance - TIF	-	49,067.28	30,000.00	19,067.28	163.56%
83690 · Interest Earned - TIF	21.84	65.79	500.00	(434.21)	13.16%
83680 · Prior Years' Taxes Received	1,651.22	4,519.84	7,000.00	(2,480.16)	64.57%
83677 · LGIP 3677 Tax Revenues Received	-	-	240,000.00	(240,000.00)	0.0%
Total Resources and Receipts	1,673.06	53,652.91	277,500.00	(223,847.09)	19.33%
Disbursements:					
86000 · Loan Repayments					
86110 · Repay Special Payments	-	-	11,500.00	(11,500.00)	0.0%
86145 · Repay TLC #145 Cameron	-	-	42,000.00	(42,000.00)	0.0%
86148 · Repay TLC #148 Third St. Engin	867.37	2,417.06	36,000.00	(33,582.94)	6.71%
86149 · Repay TLC #149 Janac Combined	-	-	46,000.00	(46,000.00)	0.0%
86151 · Repay TLC #151 Parking Lot	317.19	557.80	22,500.00	(21,942.20)	2.48%
86111 · Anticipated Repayment - Playgrd	-	-	4,800.00	(4,800.00)	0.0%
Total 86000 · Loan Repayments	1,184.56	2,974.86	162,800.00	(159,825.14)	1.83%
87000 · Other Disbursements					
85110 · Bank Fees - TIF	10.35	31.05	1,500.00	(1,468.95)	2.07%
Total 87000 · Other Disbursements	10.35	31.05	1,500.00	(1,468.95)	2.07%
Total Disbursements	1,194.91	3,005.91	164,300.00		
89000 · Reserve for Future Debt Svc	478.15	50,647.00	113,200.00		
Components of Fund Balance:					
Cash held in LGIP #3677		\$ 53,621.86			
Due to General Fund		(2,974.86)			
		<u>\$ 50,647.00</u>			
Loan Balances:					
TLC Loan #145 Cameron Property		\$ 110,790.81			
TLC LOC #148 Third Street Improvement		262,950.19			
TLC Loan #149 Janac Consolidation of Loans		164,531.85			
TLC LOC #151 Parking Lots		101,241.40			
		<u>\$ 639,514.25</u>			

See Accountant's Report

TILLAMOOK COUNTY PUBLIC WORKS

503 MAROLF LOOP

TILLAMOOK, OR 97141

(503) 842-3419

Fax (503) 842-6473

pubwks@co.tillamook.or.us

STATEMENT

Date Printed: 10/11/2011

Customer Acct: 200

Payment Terms: 30 days

Tillamook Urban Renewal Agency
210 Laurel Avenue
Tillamook,, OR 97141

Ship To:

Invoice#	Invoice Date	Description	Invoice Total	Invoice Balance
1011111508	10/11/2011	NW ENGINEERS INVOICE #1386	\$719.89	\$719.89
		Payment Date Check # Amount		
			\$0.00	
Invoice Activity Sub-Totals			\$0.00	\$719.89
		Credits	Check # Check Amount	Remaining Balance
			Total Credits	\$0.00
Total Balance Due				\$719.89

TILLAMOOK COUNTY PUBLIC WORKS

503 MAROLF LOOP

TILLAMOOK, OR 97141

(503) 842-3419 Fax: (503) 842-6473

pubwks@co.tillamook.or.us

INVOICE

Invoice #: 1011111508

Date Printed: 10/11/2011

Customer Acct: 200

Payment Terms: 30 Days

Tillamook Urban Renewal Agency

210 Laurel Avenue

Tillamook, OR 97141

Date	Qty	UOM	Description	Unit Price	Amount
10/1/2011	1	Each	NW ENGINEERS INVOICE #1386	\$719.89	\$719.89
Total:					\$719.89



INVOICE

Tillamook County
Attn: Liane Welch
201 Laurel Avenue
Tillamook, OR 97141

Invoice No: 9-11 #1386
Invoice Date: 01-Oct-11
Due Date: Upon Receipt

Contract: N0151 Tillamook County 3rd Street Design
For professional services through September 30, 2011

Customer ID: H0039

Billing Summary

Contract Services Time Expense/Costs - NW Engineers, LLC

	Budget	Billed to date	Total
1 <u>Project Management</u>	\$6,650.00	\$6,431.51	\$0.00
2 <u>Survey</u>	\$31,500.00	\$33,452.99	\$0.00
3 <u>Offsite Survey</u>	\$5,250.00	\$5,250.00	\$0.00
4 <u>Geotechnical</u>	\$13,825.00	\$12,781.47	\$0.00
5 <u>Preliminary Civil Engineering</u>	\$26,616.00	\$30,364.14	\$0.00
6 <u>Preliminary Stormwater Engineering</u>	\$17,970.00	\$17,354.35	\$0.00
7 <u>Final Civil Engineering Design</u>	\$13,475.00	\$29,453.35	\$0.00
8 <u>Final Stormwater Design</u>	\$8,985.00	\$13,904.45	\$0.00
9 <u>Cost Estimates</u>	\$3,610.00	\$1,800.00	\$0.00
10 <u>Specification/Bidding Documents</u>	\$8,235.00	\$7,515.00	\$0.00
11 <u>NEPA</u>	\$2,350.00	\$664.13	\$0.00
12 <u>Right of Way Allowance (Includes GRI)</u>	\$12,600.00	\$11,352.66	
13 <u>Meetings/Open House</u>	\$10,960.00	\$4,671.73	\$0.00
14 <u>Modification #1</u>	\$10,000.00	\$9,385.00	\$0.00
15 <u>Modification #2</u>	\$2,100.00	\$1,008.00	\$0.00
16 <u>Modification #3 Surveying</u>	\$13,320.00	\$21,162.75	\$0.00
17 <u>Modification #3 Right of Way Work</u>	\$227,585.00	\$123,773.00	\$1,015.00
18 <u>Modification #3 Right of Way Drawings</u>	\$3,880.00	\$6,325.00	\$0.00
19 <u>Modification #3 Revise Specifications</u>	\$2,000.00	\$2,125.00	\$0.00
20 <u>Modification #3 ODOT Plan Revisions</u>	\$16,000.00	\$30,360.28	\$424.78
21 <u>Modification #3 ODOT Meetings</u>	\$3,160.00	\$1,423.13	\$0.00
22 <u>Modification #3 Water Main Additional Section</u>	\$3,160.00	\$3,150.00	\$0.00
Subtotal Time Expense/Costs	\$443,211.00	\$373,707.94	\$1,439.78

Total Invoice	\$1,439.78
---------------	------------

Total Past Due

\$ -

Approved By

Total Due Now

\$1,439.78


Greg Thiel
PROJECT MANAGER

NW Engineers
19075 NW Tanasbourne Drive
Suite 160
Hillsboro, OR 97124
Phone (503) 601-4401
Fax (503) 601-4402

For professional services through September 30, 2011

Billing Detail				
Project Management				
Name	Designation	Hours	Rate	Amount
Greg Thiel	Division Manager	0	\$125.00	\$0.00
Greg Thiel	Mileage			\$0.00
Greg Thiel	Meals			\$0.00
	Copies and postage			\$0.00
Subtotal				\$0.00
Survey				
Name	Designation	Hours	Rate	Amount
Baysid Surveying	Additional Topo			\$0.00
	5% markup			\$0.00
Subtotal				\$0.00
Offsite Survey				
Name	Designation	Hours	Rate	Amount
Bayside Surveying	Office Site Surveying			\$0.00
	5% markup			\$0.00
Subtotal				\$0.00
Geotechnical				
Name	Designation	Hours	Rate	Amount
Chinook GeoServices	Geotech field work			\$0.00
	5% markup			\$0.00
Subtotal				\$0.00
Preliminary Civil Engineering				
Name	Designation	Hours	Rate	Amount
Greg Thiel	Division Manager	0	\$125.00	\$0.00
Subtotal				\$0.00
Preliminary Stormwater Engineering				
Name	Designation	Hours	Rate	Amount
Greg Thiel	Division Manager		\$125.00	\$0.00
Subtotal				\$0.00

NW Engineers
 19075 NW Tanasbourne Drive
 Suite 160
 Hillsboro, OR 97124
 Phone (503) 601-4401

Final Civil Engineering Design				
Name	Designation	Hours	Rate	Amount
Greg Thiel	Division Manager	0	\$125.00	\$0.00
Matt Clemens	Technician	0	\$90.00	\$0.00
Richard Gitschlag, PE	Engineer	0	\$95.00	\$0.00
	5% markup			\$0.00
Richard Gitschlag, PE	Copying			\$0.00
Richard Gitschlag, PE	Mileage			\$0.00
Subtotal				\$0.00

Final Stormwater Design				
Name	Designation	Hours	Rate	Amount
Greg Thiel	Division Manager	0	\$125.00	\$0.00
Chris Baker	Planning Designer	0	\$90.00	\$0.00
Danelle Isenhardt	Planning Designer	0	\$90.00	\$0.00
Matt Clemens	Technologist	0	\$90.00	\$0.00
Clint Davis	Engineer	0	\$75.00	\$0.00
Clint Davis	Mileage			\$0.00
Subtotal				\$0.00

Cost Estimates				
Name	Designation	Hours	Rate	Amount
Matt Clemens	Technician		\$90.00	\$0.00
Subtotal				\$0.00

Specification/Bidding Documents				
Name	Designation	Hours	Rate	Amount
Greg Thiel	Division Manager	0	\$125.00	\$0.00
Danelle Isenhardt	Planning Designer	0	\$90.00	\$0.00
Subtotal				\$0.00

NEPA				
Name	Designation	Hours	Rate	Amount
Subtotal				\$0.00

Right of Way Allowance (Includes GRI)				
Name	Designation	Hours	Rate	Amount
GRI Invoice				
Markup				
Subtotal				\$0.00

NW Engineers
19075 NW Tenesbourne Drive
Suite 160
Hillsboro, OR 97124
Phone (503) 601-4401

Meetings/Open House

Name	Designation	Hours	Rate	Amount
Greg Thiel	Division Manager	0	\$125.00	\$0.00
Subtotal				\$0.00
Modification #1				

Name	Designation	Hours	Rate	Amount
Greg Thiel	Division Manager	0	\$125.00	\$0.00
Matt Clemens	Technologist	0	\$90.00	\$0.00
Subtotal				\$0.00
Modification #2				

Name	Designation	Hours	Rate	Amount
Bayside Surveying Markup				\$0.00
Subtotal				\$0.00
Modification #3 Surveying				

Name	Designation	Hours	Rate	Amount
Bayside Surveying Markup				\$0.00
Subtotal				\$0.00
Modification #3 Right of Way Work				

Name	Designation	Hours	Rate	Amount
Right of Way Associates Markup-Subtotal	ROW Invoice			\$1,000.00
				\$15.00
				\$1,015.00
Modification #3 Right of Way Drawings				

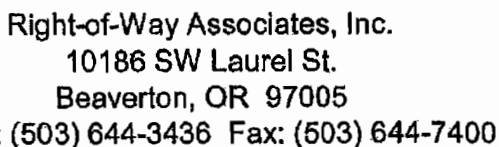
Name	Designation	Hours	Rate	Amount
Greg Thiel	Division Manager	0	\$125.00	\$0.00
Matt Clemens	Technologist	0	\$90.00	\$0.00
Subtotal				\$0.00
Modification #3 Revise Specifications				

Name	Designation	Hours	Rate	Amount
Greg Thiel	Division Manager	0	\$125.00	\$0.00
Subtotal				\$0.00

NW Engineers
 19075 NW Tanesbourne Drive
 Suite 180
 Hillsboro, OR 97124
 Phone (503) 601-4401
 Fax (503) 601-4402

Modification #3 ODOT Plan Revisions				
Name	Designation	Hours	Rate	Amount
Matt Clemens	Technologist	0	\$90.00	\$0.00
Greg Thiel	Division Manager	0	\$125.00	\$0.00
Chris Baker	Technologist		\$90.00	\$0.00
NCES	NCES Bill			\$334.90
Mark up				\$16.75
Greg Thiel	Mileage	125	0.585	\$73.13
Subtotal				\$424.78
Modification #3 ODOT Meetings				
Name	Designation	Hours	Rate	Amount
Greg Thiel	Division Manager		\$125.00	\$0.00
Matt Clemens	Technologist	0	\$90.00	\$0.00
Mileage-G. Thiel				\$0.00
Subtotal				\$0.00
Modification #3 Water Main Additional Section				
Name	Designation	Hours	Rate	Amount
Matt Clemens	Technologist	0	\$90.00	\$0.00
Subtotal				\$0.00
Project Total				\$1,439.78

NW Engineers
19075 NW Tenssbourne Drive
Suite 160
Hillsboro, OR 97124
Phone (503) 601-4401



Date:
9/26/2011
INVOICE
11002-093011-009

For Billing questions - 503-644-3436 Paula at ext. #17

♦ **William E. Adams, MAI** ♦
Real Estate Appraisal & Consultation
1809 Sunburst Terrace NW
Salem, OR 97304
Tel: (503) 585-6656
Fax: (503) 585-6444
Email: 1billadams@comcast.net

September 19, 2011

Right-of-Way Associates, Inc.
10186 SW Laurel Street
Beaverton, OR 97005

Purchase Order No.: n/a
Project: Tillamook 3rd Street Project

Our File No.: 110501 i & j
Federal I.D. No.: 20-8966410

Appraisal Service(s) Rendered: Preparation of Updated Summary appraisal reports presenting revised Just Compensation estimates for the Coy (#31) and Brennan (#32) files. New legal descriptions and Acquisition Plats were prepared by Bayside Surveying to correct errors in their original documents. These updated reports calculate revised Just Compensation estimates integrating the corrected sizes for the permanent slope easements and temporary construction easements.

Appraisal Fee (\$500 per file)	\$1,000
Retainer	<u>0</u>

Balance Due: **\$1,000**

Balance Due upon Receipt of Invoice

NCES

North Coast
Engineering Services
Richard G. Gitschlag, P.E.
1914 Fourth Street
Tillamook Ore 97141

Ph 503. 842. 6069
Cell 503. 801. 1295

rich_gitsch@yahoo.com

OCTOBER 3, 2011

NW Engineers, LLC
19075 NW Tanasbourne Dr.
Hillsboro, Ore. 97124

Attn: Greg Thiel

Re: Third Street Reconstruction
NCES Project #0262

NW Engineers, LLC Payables	
Project No.	
Fixed Asset	
Acct No.	
Due Date	
QB	
Approved	
Date	

Dear Greg:

Here is a breakdown of the services for the 3rd Street reconstruction, Tillamook, Oregon, through October 3, 2011

Description	Hours	Billed Cost
09/01/2011 to 10/03/2011 Meeting w/ PUD, Utilities	1.5	142.50
Field Checks, Prep. For Meeting	2.0	190.00
Misc. Ph Calls, eMails, etc.	0.5	47.50
Out of Pocket (Copying)		0.00
Out of Pocket (Postage)		0.00
Milage:		2.40
Subtotal	3.5	
Credits:		0.00
Total Due This Period:		\$ 334.90

Previously Billed:	\$ 19,602.79
Project to Date:	\$ 19,937.69

If you have any further questions or comments, please feel free to call me.

Sincerely:



Richard G. Gitschlag, P.E.

Please return your payment with a copy of this invoice to,
NCES, 1914 Fourth St., Tillamook, Ore. 97141

B.4 to 151
5%
MAKE UP

THIRD STREET DESIGN CONTRACT WITH NW ENGINEERS

COUNTY PORTION	\$11,000.00	(our portion was paid on 8/3/10 payment)
TURA PORTION	\$151,026.00	
TOTAL CONTRACT AMOUNT	\$162,026.00	
Change Order # 1	\$10,000.00	
Change Order # 2	\$2,100.00	\$174,126.00
Change Order #3	\$269,085.00	TURA will pay \$133,000 and County will pay \$136,085.00
TOTAL WITH CHANGES	\$443,211.00	

7/10/2010	Invoice #1126	18,109.85	County paid \$11,000 TURA paid \$7,109.85
8/10/2010	Invoice #1130	28,699.67	
9/30/2010	Invoice #1156	21,365.56	
11/1/2010	Invoice #1174	25,675.90	
12/1/2010	Invoice #1184	28,216.43	
1/3/2011	Invoice #1200	18,477.75	
2/1/2011	Invoice # 1192	17,092.03	
3/1/2011	Invoice #1199	10,491.89	
4/1/2011	Invoice #1228	5,996.92	last payment on \$174,126.00 Portion
4/1/2011	Invoice 1228	7,567.11	First payment on \$269,085.00 will divide 50% each agency
5/3/2011	Invoice #1247	24,314.00	50% each agency
6/1/2011	Invoice #1272	36,801.64	50% each agency
6/30/2011	Invoice #1281	25,205.25	50% each agency
7/31/2011	Invoice #1291	30,588.38	50% each agency (only paid \$15,294.19 owe \$15,294.19)
8/12/2011	Invoice #1302	37,449.31	50% each agency
9/1/2011	Invoice #1307	37,722.71	50% each agency
10/1/2011	Invoice #1386	1,439.78	50% each agency

Paid to Date 375,214.18

Balance on Contract **\$67,996.82**

ENGINEERING COSTS & ROW	
COMPENSATION PAID BY THE	
	COUNTY
ROW COMPENSATION	\$27,000.00
ENVIRONMENTAL	\$17,898.00
HISTORICAL	\$9,200.00
TOTAL	\$54,098.00

Starting 4/1/11 \$269,085.00 bills will be divided 50% to each agency	
TURA	COUNTY
133,000.00	136,085.00
3,783.56	3,783.56
12,157.00	12,157.00
18,400.82	18,400.82
12,602.62	12,602.63
15,294.19	15,294.19
18,724.65	18,724.66
18,861.35	18,861.36
719.89	719.89
100,544.08	100,544.11
32,455.92	35,540.89
Balance	

TURA REIMBURSEMENT

DATE BILLED	AMOUNT	DATE RECEIVED
8/3/2010	\$7,109.85	9/2/2010
9/1/2010	\$28,699.67	9/13/2010
10/6/2010	\$21,365.56	10/29/2010
11/1/2010	\$25,675.90	11/15/2010
12/1/2010	\$28,216.43	12/29/2010
1/3/2011	\$18,477.75	1/18/2011
2/3/2011	\$17,092.03	2/28/2011
3/1/2011	\$10,491.89	3/22/2011
4/1/2011	\$9,780.48	4/27/2011
5/3/2011	\$12,157.00	5/24/2011
6/1/2011	\$18,400.82	6/13/2011
7/5/2011	\$12,602.62	7/20/2011
8/2/2011	\$15,294.19	8/18/2011
8/15/2011	\$18,724.65	8/29/2011
9/7/2011	\$18,861.36	9/27/2011

Total TURA Reimbursement \$262,950.20

TILLAMOOK COUNTY
Statement of Revenues and Expenditures - Taxing Districts
 989 - Tillamook Urban Renewal District
 From 9/1/2011 Through 9/30/2011

RECEIVED
 OCT 19 2011
 BY: _____

		Current Period Actual	Current Year Actual
Revenues			
Property Taxes - Current	4010	0.00	0.00
Property Taxes - Previous	4011	1,651.22	4,519.84
Interest	4699	0.14	0.98
Total Revenues		1,651.36	4,520.82
Distributions & Transfers			
Distributions to Districts	9104	1,651.36	4,520.82
Total Distributions & Transfers		1,651.36	4,520.82

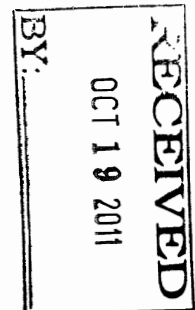
Tax year	Taxes	Interest				TOTAL
10-11	557.53					557.53
09-10	266.01	0.22				266.23
08-09	224.71					224.71
07-08	17.53					17.53
06-07	0.00					0.00
05-06	0.00					0.00
04-05	0.00					0.00
03-04	0.00					0.00
02-03	0.00					0.00
01-02	0.00					0.00
Total	1,065.78	0.22	0.00	0.00	0.00	1,066.00

989 TILLAMOOK URBAN RENEWAL
 210 LAUREL AVENUE
 TILLAMOOK OR 97141

POOL NUMBER: 3677
 DATE: 17-Oct-11

TILLAMOOK COUNTY
Expanded General Ledger
989 - Tillamook Urban Renewal District
From 9/1/2011 Through 9/30/2011

GL Code	Effective Date	GL Title	Document Number	Debit	Credit	Transaction Description
1110		LGIP #4169 - General	Opening Balance	0.00		
1110	9/16/2011	LGIP #4169 - General	3677091611		1,651.36	Pool Transfers to District 09/11
1110	9/16/2011	LGIP #4169 - General	TX1109	1,651.22		Tax Distribution 09/11
1110	9/16/2011	LGIP #4169 - General	UI0911	0.14		Unsegregated Interest 09/11
			Transaction Total	1,651.36	1,651.36	
Balance 1110		LGIP #4169 - General		0.00		
4010		Property Taxes - Current	Current Balance	0.00		
Balance 4010		Property Taxes - Current		0.00		
4011		Property Taxes - Previous	Opening Balance		2,868.62	
4011	9/16/2011	Property Taxes - Previous	TX1109		1,651.22	Tax Distribution 09/11
			Transaction Total	0.00	1,651.22	
Balance 4011		Property Taxes - Previous			4,519.84	
4699		Interest	Opening Balance		0.84	
4699	9/16/2011	Interest	UI0911		0.14	Unsegregated Interest 09/11
			Transaction Total	0.00	0.14	
Balance 4699		Interest			0.98	
9104		Distributions to Districts	Opening Balance	2,869.46		
9104	9/16/2011	Distributions to Districts	3677091611	1,651.36		Pool Transfers to District 09/11
			Transaction Total	1,651.36	0.00	
Balance 9104		Distributions to Districts		4,520.82		
			Balance 989 - Tillamook Urban Renewal District		0.00	



Memorandum

To: Tillamook County Taxing Districts

From: Paula Arthur, Chief Deputy Assessor
Tillamook County

Date: 10/17/2011

Re: 2011-2012 Tax Roll Certification

Enclosed are two documents that we provide you annually after we certify our assessment and tax rolls in early October. One of them is referred to as Table 4a for your corresponding district(s). This report shows the total Assessed Value for your district and the amount expected to be received for the 2011-2012 tax year. The other document is our Annual Summary of Assessment displaying all of Tillamook County taxing districts with their corresponding Table 4a values categorized with like districts.

Your Table 4a can be a valuable tool to have when preparing your annual budgets for next year.
PLEASE RETAIN THESE DOCUMENTS IN A CONVENIENT PLACE TO USE IN THE SPRING OF YOUR NEXT BUDGET YEAR.

I would also like to notify you that we can prepare data lists of properties inside your taxing district that you may want to verify current owners or to attach to your tax levy certification documents due July 15th of each year. Our minimum report fee of \$25 will cover most any district's request. Please order your lists at least 2 months ahead as we don't always know what staff work load issues are pending. Contact Trish or myself at our office phone 503-842-3400.

Thank you for your patience.

TABLE 4e - Detail of Urban Renewal Plan Areas By Taxing District

Tax Year 2011-12

October 10, 2011 9:40 AM

County:

TILLAMOOK

Urban Renewal Agency Name:

TILLAMOOK URBAN RENEWAL AGENCY

DOR Plan Area #

- 1 Plan Area Name:
 2 Taxing District Name
 3 DOR Tax District Number
 4 County Where Shared Value Resides

TILLAMOOK URBAN RENEWAL	
TILLAMOOK COUNTY	
290000000	
TILLAMOOK	
Shared Value In TILLAMOOK	Shared Value
84,113,099.00	0.00
100.0000000	0.0000000

- 5 Shared Value
 6 Percent of Value in Each County

Shared Value	Shared Value	Shared Value	Shared Value
84,113,099.00	0.00	0.00	84,113,099.00
100.0000000	0.0000000	0.0000000	100.0000000

Lines 7 - 9 are the values of the parts of the plan area within the district

- 7 Plan Area Current Value
 8 Plan Area Frozen Value (adjusted for Option 3)
 9 Excess Value (Amount Used for Option 3 Plans)

84,113,099.00
60,446,942.00
23,666,157.00

- 10 District Billing Rate (per dollar AV)
 11 Amount Rate Would Raise Division of Tax
 12 Division of Tax Urban Renewal Rate (per dollar AV)
 13 Amount UR Rate Will Raise County 1
 14 Amount UR Rate Will Raise County 2
 15 Amount UR Rate Will Raise County 3
 16 Total Amount All Counties
 17 Agency Truncation Loss**
 18 Amount Extended County 1
 19 Amount Extended County 2
 20 Amount Extended County 3
 21 Total Amount Extended
 22 Gain/Loss Extension County 1
 23 Gain/Loss Extension County 2
 24 Gain/Loss Extension County 3
 25 Total Gain/Loss Extension
 26 UR Compression Loss County 1**
 27 UR Compression Loss County 2**
 28 UR Compression Loss County 3**
 29 Total UR Compression Loss
 30 Amount Imposed County 1
 31 Amount Imposed County 2
 32 Amount Imposed County 3
 33 Total Amount Imposed

Permanent Rate	Local Option *	"Gap" Bonds	Bonds Outside Limits *
0.0014986	0.0000000	0.0000000	0.0003865
35,466.10	0.00	0.00	9,146.97
0.0004216	0.0000000	0.0000000	0.0001087
35,462.08	0.00	0.00	9,143.09
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
35,462.08	0.00	0.00	9,143.09
4.02	0.00	0.00	3.88
35,462.07	0.00	0.00	9,143.09
35,462.07	0.00	0.00	9,143.09
-0.01	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
-0.01	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
35,462.07	0.00	0.00	9,143.09
35,462.07	0.00	0.00	9,143.09

* Report only levies subject to division of tax. See instructions.

** Report compression and truncation losses as negative numbers.

TABLE 4e - Detail of Urban Renewal Plan Areas By Taxing District
Tax Year 2011-12

October 10, 2011 9:40 AM

County: TILLAMOOK

Urban Renewal Agency Name: TILLAMOOK URBAN RENEWAL AGENCY

DOR Plan Area #

1 Plan Area Name:	TILLAMOOK URBAN RENEWAL	
2 Taxing District Name	SCHOOL DIST 9	
3 DOR Tax District Number	290370000	
4 County Where Shared Value Resides	TILLAMOOK	
	Shared Value	Shared Value
	In TILLAMOOK	Shared Value
5 Shared Value	84,113,099.00	0.00
6 Percent of Value in Each County	100.0000000	0.0000000

Lines 7 - 9 are the values of the parts of the plan area within the district

7 Plan Area Current Value	84,113,099.00
8 Plan Area Frozen Value (adjusted for Option 3)	60,446,942.00
9 Excess Value (Amount Used for Option 3 Plans)	23,666,157.00

	Permanent Rate	Local Option *	"Gap" Bonds	Bonds Outside Limits *
10 District Billing Rate (per dollar AV)	0.0050969	0.0000000	0.0000000	0.0000000
11 Amount Rate Would Raise Division of Tax	120,624.04	0.00	0.00	0.00
12 Division of Tax Urban Renewal Rate (per dollar AV)	0.0014340	0.0000000	0.0000000	0.0000000
13 Amount UR Rate Will Raise County 1	120,618.18	0.00	0.00	0.00
14 Amount UR Rate Will Raise County 2	0.00	0.00	0.00	0.00
15 Amount UR Rate Will Raise County 3	0.00	0.00	0.00	0.00
16 Total Amount All Counties	120,618.18	0.00	0.00	0.00
17 Agency Truncation Loss**	5.86	0.00	0.00	0.00
18 Amount Extended County 1	120,618.14	0.00	0.00	0.00
19 Amount Extended County 2				
20 Amount Extended County 3				
21 Total Amount Extended	120,618.14	0.00	0.00	0.00
22 Gain/Loss Extension County 1	-0.04	0.00	0.00	0.00
23 Gain/Loss Extension County 2	0.00	0.00	0.00	0.00
24 Gain/Loss Extension County 3	0.00	0.00	0.00	0.00
25 Total Gain/Loss Extension	-0.04	0.00	0.00	0.00
26 UR Compression Loss County 1**	0.00	0.00	0.00	0.00
27 UR Compression Loss County 2**				
28 UR Compression Loss County 3**				
29 Total UR Compression Loss	0.00	0.00	0.00	0.00
30 Amount Imposed County 1	120,618.14	0.00	0.00	0.00
31 Amount Imposed County 2				
32 Amount Imposed County 3				
33 Total Amount Imposed	120,618.14	0.00	0.00	0.00

* Report only levies subject to division of tax. See instructions.

** Report compression and truncation losses as negative numbers.

TABLE 4e - Detail of Urban Renewal Plan Areas By Taxing District
Tax Year 2011-12

October 10, 2011 9:40 AM

County: TILLAMOOK

Urban Renewal Agency Name: TILLAMOOK URBAN RENEWAL AGENCY

DOR Plan Area #

1 Plan Area Name:	TILLAMOOK URBAN RENEWAL			
2 Taxing District Name	NW REGIONAL ESD			
3 DOR Tax District Number	290505000			
4 County Where Shared Value Resides	TILLAMOOK			
	Shared Value In TILLAMOOK	Shared Value	Shared Value	Shared Value TOTAL
5 Shared Value	84,113,099.00	0.00	0.00	84,113,099.00
6 Percent of Value in Each County	100.0000000	0.0000000	0.0000000	100.0000000

Lines 7 - 9 are the values of the parts of the plan area within the district

7 Plan Area Current Value	84,113,099.00
8 Plan Area Frozen Value (adjusted for Option 3)	60,446,942.00
9 Excess Value (Amount Used for Option 3 Plans)	23,666,157.00

	Permanent Rate	Local Option *	"Gap" Bonds	Bonds Outside Limits *
10 District Billing Rate (per dollar AV)	0.0001538	0.0000000	0.0000000	0.0000000
11 Amount Rate Would Raise Division of Tax	3,639.85	0.00	0.00	0.00
12 Division of Tax Urban Renewal Rate (per dollar AV)	0.0000432	0.0000000	0.0000000	0.0000000
13 Amount UR Rate Will Raise County 1	3,633.69	0.00	0.00	0.00
14 Amount UR Rate Will Raise County 2	0.00	0.00	0.00	0.00
15 Amount UR Rate Will Raise County 3	0.00	0.00	0.00	0.00
16 Total Amount All Counties	3,633.69	0.00	0.00	0.00
17 Agency Truncation Loss**	6.16	0.00	0.00	0.00
18 Amount Extended County 1	3,633.69	0.00	0.00	0.00
19 Amount Extended County 2				
20 Amount Extended County 3				
21 Total Amount Extended	3,633.69	0.00	0.00	0.00
22 Gain/Loss Extension County 1	0.00	0.00	0.00	0.00
23 Gain/Loss Extension County 2	0.00	0.00	0.00	0.00
24 Gain/Loss Extension County 3	0.00	0.00	0.00	0.00
25 Total Gain/Loss Extension	0.00	0.00	0.00	0.00
26 UR Compression Loss County 1**	0.00	0.00	0.00	0.00
27 UR Compression Loss County 2**				
28 UR Compression Loss County 3**				
29 Total UR Compression Loss	0.00	0.00	0.00	0.00
30 Amount Imposed County 1	3,633.69	0.00	0.00	0.00
31 Amount Imposed County 2				
32 Amount Imposed County 3				
33 Total Amount Imposed	3,633.69	0.00	0.00	0.00

* Report only levies subject to division of tax. See instructions.

** Report compression and truncation losses as negative numbers.

October 10, 2011 9:40 AM

TILLAMOOK

TILLAMOOK URBAN RENEWAL AGENCY

DOR Plan Area #

1 Plan Area Name:	TILLAMOOK URBAN RENEWAL			
2 Taxing District Name	TILLAMOOK BAY CC			
3 DOR Tax District Number	290615000			
4 County Where Shared Value Resides	TILLAMOOK			
	Shared Value In TILLAMOOK	Shared Value	Shared Value	Shared Value TOTAL
5 Shared Value	84,113,099.00	0.00	0.00	84,113,099.00
6 Percent of Value in Each County	100.0000000	0.0000000	0.0000000	100.0000000

Lines 7 - 9 are the values of the parts of the plan area within the district

7 Plan Area Current Value	84,113,099.00
8 Plan Area Frozen Value (adjusted for Option 3)	60,446,942.00
9 Excess Value (Amount Used for Option 3 Plans)	23,666,157.00

	Permanent Rate	Local Option *	"Gap" Bonds	Bonds Outside Limits *
10 District Billing Rate (per dollar AV)	0.0002636	0.0000000	0.0000000	0.0000000
11 Amount Rate Would Raise Division of Tax	6,238.40	0.00	0.00	0.00
12 Division of Tax Urban Renewal Rate (per dollar AV)	0.0000741	0.0000000	0.0000000	0.0000000
13 Amount UR Rate Will Raise County 1	6,232.78	0.00	0.00	0.00
14 Amount UR Rate Will Raise County 2	0.00	0.00	0.00	0.00
15 Amount UR Rate Will Raise County 3	0.00	0.00	0.00	0.00
16 Total Amount All Counties	6,232.78	0.00	0.00	0.00
17 Agency Truncation Loss**	5.62	0.00	0.00	0.00
18 Amount Extended County 1	6,232.78	0.00	0.00	0.00
19 Amount Extended County 2				
20 Amount Extended County 3				
21 Total Amount Extended	6,232.78	0.00	0.00	0.00
22 Gain/Loss Extension County 1	0.00	0.00	0.00	0.00
23 Gain/Loss Extension County 2	0.00	0.00	0.00	0.00
24 Gain/Loss Extension County 3	0.00	0.00	0.00	0.00
25 Total Gain/Loss Extension	0.00	0.00	0.00	0.00
26 UR Compression Loss County 1**	0.00	0.00	0.00	0.00
27 UR Compression Loss County 2**				
28 UR Compression Loss County 3**				
29 Total UR Compression Loss	0.00	0.00	0.00	0.00
30 Amount Imposed County 1	6,232.78	0.00	0.00	0.00
31 Amount Imposed County 2				
32 Amount Imposed County 3				
33 Total Amount Imposed	6,232.78	0.00	0.00	0.00

* Report only levies subject to division of tax. See instructions.

** Report compression and truncation losses as negative numbers.

TABLE 4e - Detail of Urban Renewal Plan Areas By Taxing District

Tax Year 2011-12

October 10, 2011 9:40 AM

County: TILLAMOOK

Urban Renewal Agency Name: TILLAMOOK URBAN RENEWAL AGENCY

DOR Plan Area #

1 Plan Area Name:	TILLAMOOK URBAN RENEWAL	
2 Taxing District Name	CITY OF TILLAMOOK	
3 DOR Tax District Number	293130000	
4 County Where Shared Value Resides	TILLAMOOK	
	Shared Value	Shared Value
	In TILLAMOOK	Shared Value
5 Shared Value	81,797,578.00	0.00
6 Percent of Value in Each County	100.0000000	0.0000000
	Shared Value	Shared Value
	In TILLAMOOK	Shared Value
	81,797,578.00	0.00
	100.0000000	0.0000000

Lines 7 - 9 are the values of the parts of the plan area within the district

7 Plan Area Current Value	81,797,578.00
8 Plan Area Frozen Value (adjusted for Option 3)	58,441,212.00
9 Excess Value (Amount Used for Option 3 Plans)	23,356,366.00

	Permanent Rate	Local Option *	"Gap" Bonds	Bonds Outside Limits *
10 District Billing Rate (per dollar AV)	0.0018021	0.0000000	0.0000000	0.0000000
11 Amount Rate Would Raise Division of Tax	42,090.51	0.00	0.00	0.00
12 Division of Tax Urban Renewal Rate (per dollar AV)	0.0005145	0.0000000	0.0000000	0.0000000
13 Amount UR Rate Will Raise County 1	42,084.85	0.00	0.00	0.00
14 Amount UR Rate Will Raise County 2	0.00	0.00	0.00	0.00
15 Amount UR Rate Will Raise County 3	0.00	0.00	0.00	0.00
16 Total Amount All Counties	42,084.85	0.00	0.00	0.00
17 Agency Truncation Loss**	5.66	0.00	0.00	0.00
18 Amount Extended County 1	42,084.83	0.00	0.00	0.00
19 Amount Extended County 2				
20 Amount Extended County 3				
21 Total Amount Extended	42,084.83	0.00	0.00	0.00
22 Gain/Loss Extension County 1	-0.02	0.00	0.00	0.00
23 Gain/Loss Extension County 2	0.00	0.00	0.00	0.00
24 Gain/Loss Extension County 3	0.00	0.00	0.00	0.00
25 Total Gain/Loss Extension	-0.02	0.00	0.00	0.00
26 UR Compression Loss County 1**	0.00	0.00	0.00	0.00
27 UR Compression Loss County 2**				
28 UR Compression Loss County 3**				
29 Total UR Compression Loss	0.00	0.00	0.00	0.00
30 Amount Imposed County 1	42,084.83	0.00	0.00	0.00
31 Amount Imposed County 2				
32 Amount Imposed County 3				
33 Total Amount Imposed	42,084.83	0.00	0.00	0.00

* Report only levies subject to division of tax. See instructions.

** Report compression and truncation losses as negative numbers.

TABLE 4e - Detail of Urban Renewal Plan Areas By Taxing District

Tax Year 2011-12

October 10, 2011 9:40 AM

County: TILLAMOOK

Urban Renewal Agency Name: TILLAMOOK URBAN RENEWAL AGENCY

DOR Plan Area #

1 Plan Area Name:	TILLAMOOK URBAN RENEWAL	
2 Taxing District Name	TILLAMOOK FIRE DIST	
3 DOR Tax District Number	290038800	
4 County Where Shared Value Resides	TILLAMOOK	
	Shared Value	Shared Value
	In TILLAMOOK	Shared Value
5 Shared Value	84,113,099.00	0.00
6 Percent of Value in Each County	100.0000000	0.0000000
		Shared Value
		TOTAL
		84,113,099.00
		100.0000000

Lines 7 - 9 are the values of the parts of the plan area within the district

7 Plan Area Current Value	84,113,099.00
8 Plan Area Frozen Value (adjusted for Option 3)	60,446,942.00
9 Excess Value (Amount Used for Option 3 Plans)	23,666,157.00

	Permanent Rate	Local Option *	"Gap" Bonds	Bonds Outside Limits *
10 District Billing Rate (per dollar AV)	0.0006999	0.0000000	0.0000000	0.0000000
11 Amount Rate Would Raise Division of Tax	16,563.94	0.00	0.00	0.00
12 Division of Tax Urban Renewal Rate (per dollar AV)	0.0001969	0.0000000	0.0000000	0.0000000
13 Amount UR Rate Will Raise County 1	16,561.87	0.00	0.00	0.00
14 Amount UR Rate Will Raise County 2	0.00	0.00	0.00	0.00
15 Amount UR Rate Will Raise County 3	0.00	0.00	0.00	0.00
16 Total Amount All Counties	16,561.87	0.00	0.00	0.00
17 Agency Truncation Loss**	2.07	0.00	0.00	0.00
18 Amount Extended County 1	16,561.86	0.00	0.00	0.00
19 Amount Extended County 2				
20 Amount Extended County 3				
21 Total Amount Extended	16,561.86	0.00	0.00	0.00
22 Gain/Loss Extension County 1	-0.01	0.00	0.00	0.00
23 Gain/Loss Extension County 2	0.00	0.00	0.00	0.00
24 Gain/Loss Extension County 3	0.00	0.00	0.00	0.00
25 Total Gain/Loss Extension	-0.01	0.00	0.00	0.00
26 UR Compression Loss County 1**	0.00	0.00	0.00	0.00
27 UR Compression Loss County 2**				
28 UR Compression Loss County 3**				
29 Total UR Compression Loss	0.00	0.00	0.00	0.00
30 Amount Imposed County 1	16,561.86	0.00	0.00	0.00
31 Amount Imposed County 2				
32 Amount Imposed County 3				
33 Total Amount Imposed	16,561.86	0.00	0.00	0.00

* Report only levies subject to division of tax. See instructions.

** Report compression and truncation losses as negative numbers.

TABLE 4e - Detail of Urban Renewal Plan Areas By Taxing District

Tax Year 2011-12

October 10, 2011 9:40 AM

County: TILLAMOOK

Urban Renewal Agency Name: TILLAMOOK URBAN RENEWAL AGENCY

DOR Plan Area #

1 Plan Area Name:	TILLAMOOK URBAN RENEWAL	
2 Taxing District Name	FAIRVIEW WATER DIST	
3 DOR Tax District Number	290005940	
4 County Where Shared Value Resides	TILLAMOOK	
	Shared Value	Shared Value
	In TILLAMOOK	Shared Value
		Shared Value
		Shared Value
5 Shared Value	6,317,721.00	0.00
6 Percent of Value in Each County	100.0000000	0.0000000

Lines 7 - 9 are the values of the parts of the plan area within the district

7 Plan Area Current Value	6,317,721.00
8 Plan Area Frozen Value (adjusted for Option 3)	5,322,060.00
9 Excess Value (Amount Used for Option 3 Plans)	995,661.00

	Permanent Rate	Local Option *	"Gap" Bonds	Bonds Outside Limits *
10 District Billing Rate (per dollar AV)	0.0001498	0.0000000	0.0000000	0.0000000
11 Amount Rate Would Raise Division of Tax	149.15	0.00	0.00	0.00
12 Division of Tax Urban Renewal Rate (per dollar AV)	0.0000236	0.0000000	0.0000000	0.0000000
13 Amount UR Rate Will Raise County 1	149.10	0.00	0.00	0.00
14 Amount UR Rate Will Raise County 2	0.00	0.00	0.00	0.00
15 Amount UR Rate Will Raise County 3	0.00	0.00	0.00	0.00
16 Total Amount All Counties	149.10	0.00	0.00	0.00
17 Agency Truncation Loss**	0.05	0.00	0.00	0.00
18 Amount Extended County 1	149.10	0.00	0.00	0.00
19 Amount Extended County 2				
20 Amount Extended County 3				
21 Total Amount Extended	149.10	0.00	0.00	0.00
22 Gain/Loss Extension County 1	0.00	0.00	0.00	0.00
23 Gain/Loss Extension County 2	0.00	0.00	0.00	0.00
24 Gain/Loss Extension County 3	0.00	0.00	0.00	0.00
25 Total Gain/Loss Extension	0.00	0.00	0.00	0.00
26 UR Compression Loss County 1**	0.00	0.00	0.00	0.00
27 UR Compression Loss County 2**				
28 UR Compression Loss County 3**				
29 Total UR Compression Loss	0.00	0.00	0.00	0.00
30 Amount Imposed County 1	149.10	0.00	0.00	0.00
31 Amount Imposed County 2				
32 Amount Imposed County 3				
33 Total Amount Imposed	149.10	0.00	0.00	0.00

* Report only levies subject to division of tax. See instructions.

** Report compression and truncation losses as negative numbers.

TABLE 4e - Detail of Urban Renewal Plan Areas By Taxing District

Tax Year 2011-12

October 10, 2011 9:40 AM

County:

TILLAMOOK

Urban Renewal Agency Name:

TILLAMOOK URBAN RENEWAL AGENCY

DOR Plan Area #

- 1 Plan Area Name:
 2 Taxing District Name
 3 DOR Tax District Number
 4 County Where Shared Value Resides

TILLAMOOK URBAN RENEWAL	
PORT TILLAMOOK BAY	
290002200	
TILLAMOOK	
Shared Value In TILLAMOOK	Shared Value Shared Value Shared Value Shared Value TOTAL
84,113,099.00	0.00 0.00 84,113,099.00
100.0000000	0.0000000 0.0000000 100.0000000

- 5 Shared Value
 6 Percent of Value in Each County

Lines 7 - 9 are the values of the parts of the plan area within the district

- 7 Plan Area Current Value
 8 Plan Area Frozen Value (adjusted for Option 3)
 9 Excess Value (Amount Used for Option 3 Plans)

84,113,099.00
60,446,942.00
23,666,157.00

- 10 District Billing Rate (per dollar AV)
 11 Amount Rate Would Raise Division of Tax
 12 Division of Tax Urban Renewal Rate (per dollar AV)
 13 Amount UR Rate Will Raise County 1
 14 Amount UR Rate Will Raise County 2
 15 Amount UR Rate Will Raise County 3
 16 Total Amount All Counties
 17 Agency Truncation Loss**
 18 Amount Extended County 1
 19 Amount Extended County 2
 20 Amount Extended County 3
 21 Total Amount Extended
 22 Gain/Loss Extension County 1
 23 Gain/Loss Extension County 2
 24 Gain/Loss Extension County 3
 25 Total Gain/Loss Extension
 26 UR Compression Loss County 1**
 27 UR Compression Loss County 2**
 28 UR Compression Loss County 3**
 29 Total UR Compression Loss
 30 Amount Imposed County 1
 31 Amount Imposed County 2
 32 Amount Imposed County 3
 33 Total Amount Imposed

Permanent Rate	Local Option *	"Gap" Bonds	Bonds Outside Limits *
0.0000364	0.0000000	0.0000000	0.0000000
861.45	0.00	0.00	0.00
0.0000102	0.0000000	0.0000000	0.0000000
857.95	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
857.95	0.00	0.00	0.00
3.50	0.00	0.00	0.00
857.95	0.00	0.00	0.00
857.95	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
857.95	0.00	0.00	0.00
857.95	0.00	0.00	0.00

* Report only levies subject to division of tax. See instructions.

** Report compression and truncation losses as negative numbers.

October 10, 2011 9:40 AM

Urban Renewal Agency Name: TILLAMOOK URBAN RENEWAL AGENCY

1 Plan Area Name:	TILLAMOOK URBAN RENEWAL			
2 Taxing District Name	4H-EXTENSION SD			
3 DOR Tax District Number	290008070			
4 County Where Shared Value Resides	TILLAMOOK			
	Shared Value In TILLAMOOK	Shared Value	Shared Value	Shared Value TOTAL
5 Shared Value	84,113,099.00	0.00	0.00	84,113,099.00
6 Percent of Value in Each County	100.0000000	0.0000000	0.0000000	100.0000000

7 Plan Area Current Value	84,113,099.00
8 Plan Area Frozen Value (adjusted for Option 3)	60,446,942.00
9 Excess Value (Amount Used for Option 3 Plans)	23,666,157.00

	Permanent Rate	Local Option *	"Gap" Bonds	Bonds Outside Limits *
10 District Billing Rate (per dollar AV)	0.0000690	0.0000000	0.0000000	0.0000000
11 Amount Rate Would Raise Division of Tax	1,632.96	0.00	0.00	0.00
12 Division of Tax Urban Renewal Rate (per dollar AV)	0.0000194	0.0000000	0.0000000	0.0000000
13 Amount UR Rate Will Raise County 1	1,631.79	0.00	0.00	0.00
14 Amount UR Rate Will Raise County 2	0.00	0.00	0.00	0.00
15 Amount UR Rate Will Raise County 3	0.00	0.00	0.00	0.00
16 Total Amount All Counties	1,631.79	0.00	0.00	0.00
17 Agency Truncation Loss**	1.17	0.00	0.00	0.00
18 Amount Extended County 1	1,631.79	0.00	0.00	0.00
19 Amount Extended County 2				
20 Amount Extended County 3				
21 Total Amount Extended	1,631.79	0.00	0.00	0.00
22 Gain/Loss Extension County 1	0.00	0.00	0.00	0.00
23 Gain/Loss Extension County 2	0.00	0.00	0.00	0.00
24 Gain/Loss Extension County 3	0.00	0.00	0.00	0.00
25 Total Gain/Loss Extension	0.00	0.00	0.00	0.00
26 UR Compression Loss County 1**	0.00	0.00	0.00	0.00
27 UR Compression Loss County 2**				
28 UR Compression Loss County 3**				
29 Total UR Compression Loss	0.00	0.00	0.00	0.00
30 Amount Imposed County 1	1,631.79	0.00	0.00	0.00
31 Amount Imposed County 2				
32 Amount Imposed County 3				
33 Total Amount Imposed	1,631.79	0.00	0.00	0.00

** Report compression and truncation losses as negative numbers.

TABLE 4e - Detail of Urban Renewal Plan Areas By Taxing District
Tax Year 2011-12

October 10, 2011 9:40 AM

County: TILLAMOOK

Urban Renewal Agency Name: TILLAMOOK URBAN RENEWAL AGENCY

DOR Plan Area #

- 1 Plan Area Name:
- 2 Taxing District Name
- 3 DOR Tax District Number
- 4 County Where Shared Value Resides

TILLAMOOK URBAN RENEWAL	
EMCD-911	
290092400	
TILLAMOOK	
Shared Value In TILLAMOOK	Shared Value Shared Value Shared Value Shared Value TOTAL
84,113,099.00	0.00 0.00 84,113,099.00
100.0000000	0.0000000 0.0000000 100.0000000

- 5 Shared Value
- 6 Percent of Value in Each County

Lines 7 - 9 are the values of the parts of the plan area within the district

7 Plan Area Current Value	84,113,099.00
8 Plan Area Frozen Value (adjusted for Option 3)	60,446,942.00
9 Excess Value (Amount Used for Option 3 Plans)	23,666,157.00

- 10 District Billing Rate (per dollar AV)
- 11 Amount Rate Would Raise Division of Tax
- 12 Division of Tax Urban Renewal Rate (per dollar AV)
- 13 Amount UR Rate Will Raise County 1
- 14 Amount UR Rate Will Raise County 2
- 15 Amount UR Rate Will Raise County 3
- 16 Total Amount All Counties
- 17 Agency Truncation Loss**
- 18 Amount Extended County 1
- 19 Amount Extended County 2
- 20 Amount Extended County 3
- 21 Total Amount Extended
- 22 Gain/Loss Extension County 1
- 23 Gain/Loss Extension County 2
- 24 Gain/Loss Extension County 3
- 25 Total Gain/Loss Extension
- 26 UR Compression Loss County 1**
- 27 UR Compression Loss County 2**
- 28 UR Compression Loss County 3**
- 29 Total UR Compression Loss
- 30 Amount Imposed County 1
- 31 Amount Imposed County 2
- 32 Amount Imposed County 3
- 33 Total Amount Imposed

Permanent Rate	Local Option *	"Gap" Bonds	Bonds Outside Limits *
0.0001883	0.0000000	0.0000000	0.0000000
4,456.34	0.00	0.00	0.00
0.0000529	0.0000000	0.0000000	0.0000000
4,449.58	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
4,449.58	0.00	0.00	0.00
6.76	0.00	0.00	0.00
4,449.58	0.00	0.00	0.00
4,449.58	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
4,449.58	0.00	0.00	0.00
4,449.58	0.00	0.00	0.00

* Report only levies subject to division of tax. See instructions.

** Report compression and truncation losses as negative numbers.

October 10, 2011 9:40 AM

Urban Renewal Agency Name: TILLAMOOK URBAN RENEWAL AGENCY

- 1 Plan Area Name:
- 2 Taxing District Name
- 3 DOR Tax District Number
- 4 County Where Shared Value Resides

TILLAMOOK URBAN RENEWAL			
TILLA TRANSPORTATION			
TILLAMOOK			
Shared Value In TILLAMOOK	Shared Value	Shared Value	Shared Value TOTAL
84,113,099.00	0.00	0.00	84,113,099.00
100.0000000	0.0000000	0.0000000	100.0000000

7 Plan Area Current Value	84,113,099.00
8 Plan Area Frozen Value (adjusted for Option 3)	60,446,942.00
9 Excess Value (Amount Used for Option 3 Plans)	23,666,157.00

	Permanent Rate	Local Option *	"Gap" Bonds	Bonds Outside Limits *
10 District Billing Rate (per dollar AV)	0.0002000	0.0000000	0.0000000	0.0000000
11 Amount Rate Would Raise Division of Tax	4,733.23	0.00	0.00	0.00
12 Division of Tax Urban Renewal Rate (per dollar AV)	0.0000562	0.0000000	0.0000000	0.0000000
13 Amount UR Rate Will Raise County 1	4,727.16	0.00	0.00	0.00
14 Amount UR Rate Will Raise County 2	0.00	0.00	0.00	0.00
15 Amount UR Rate Will Raise County 3	0.00	0.00	0.00	0.00
16 Total Amount All Counties	4,727.16	0.00	0.00	0.00
17 Agency Truncation Loss**	6.07	0.00	0.00	0.00
18 Amount Extended County 1	4,727.16	0.00	0.00	0.00
19 Amount Extended County 2				
20 Amount Extended County 3				
21 Total Amount Extended	4,727.16	0.00	0.00	0.00
22 Gain/Loss Extension County 1	0.00	0.00	0.00	0.00
23 Gain/Loss Extension County 2	0.00	0.00	0.00	0.00
24 Gain/Loss Extension County 3	0.00	0.00	0.00	0.00
25 Total Gain/Loss Extension	0.00	0.00	0.00	0.00
26 UR Compression Loss County 1**	0.00	0.00	0.00	0.00
27 UR Compression Loss County 2**				
28 UR Compression Loss County 3**				
29 Total UR Compression Loss	0.00	0.00	0.00	0.00
30 Amount Imposed County 1	4,727.16	0.00	0.00	0.00
31 Amount Imposed County 2				
32 Amount Imposed County 3				
33 Total Amount Imposed	4,727.16	0.00	0.00	0.00

** Report compression and truncation losses as negative numbers.

SUMMARY OF ASSESSMENT AND TAX ROLL TILLAMOOK COUNTY, OREGON

2011-2012

POSTED RATIO: 100%

THIS SUMMARY is designed to assist you in understanding the assessment and taxation procedure in our County. We are offering as much information as possible to help acquaint you with these procedures. The records and services of our offices are open to you, the public and you are encouraged to discuss your assessment or taxation problems with our staff members.

AD VALOREM TAXATION is a tax based on Assessed Value of your Real and Personal Property, unless otherwise provided by state law, to provide the services of Schools, City and County Government, Fire Protection Districts, Park Districts and Community Colleges.

THE ASSESSOR DOES NOT TAX, but values your property through methods prescribed by state laws and regulations, so that all property will be assessed. She does not determine the taxing districts in which you live. She does not control the amount of money your taxing districts require. You should take an active interest in local budget meetings and elections.

THE ANNUAL ASSESSMENT DATE is January 1st of each year. The fiscal year commences July 1st and ends June 30th of the following year. July 1st is the effective tax lien date for real property, and July 1st is the tax lien date for personal property.

Denise Vandecoevering
Tillamook County Assessor/Tax Collector
201 Laurel Ave
Tillamook, OR 97141
503-842-3400

2011-2012 TAX YEAR

TILLAMOOK COUNTY

	RMV VALUE	ASSESSED VALUE	TAX RATE (per \$1000)	TAX RATE BONDS (per \$1000)	NET TAX
SCHOOL DISTRICTS					
SCHOOL DIST 9	1,812,306,103	1,364,198,444	5.0969	0.7198	\$7,689,272.97
SCHOOL 56	2,492,292,571	1,653,818,565	4.5002	0.6066	\$8,434,595.28
NESTUCCA VALLEY #101	1,466,120,202	1,004,459,560	4.8580	0.7461	\$5,614,901.29
SCHOOL 63	4,421,740	3,280,068	5.0022	0.0000	\$15,671.86
WILLAMETTE ESD	4,421,740	3,280,068	0.2967	0.0000	\$929.52
NW REGIONAL ESD	5,770,718,876	4,022,476,569	0.1538	0.0000	\$610,292.89
TILLAMOOK BAY CC	5,775,140,616	4,025,756,637	0.2636	0.1712	\$1,736,977.31

CITIES

CITY OF BAY CITY	148,431,317	102,430,910	2.0075	0.4981	\$256,650.71
CITY OF GARIBALDI	121,626,729	82,909,164	2.8468	0.5406	\$268,792.98
CITY OF MANZANITA	677,469,238	396,776,711	0.4233	0.0000	\$167,955.46
CITY OF NEHALEM	44,669,010	34,144,797	1.4658	0.0000	\$50,049.45
CITY ROCKAWAY BEACH	441,724,219	335,993,873	0.9880	0.0000	\$332,175.18
CITY OF TILLAMOOK	420,431,026	330,514,196	1.8021	0.0000	\$553,534.81
CITY OF WHEELER	68,210,683	41,963,127	2.2213	1.4709	\$154,936.19

RURAL FIRE DISTRICTS

GARIBALDI RFD	125,836,241	94,506,780	0.4813	0.0000	\$45,486.14
NEDONNA RF	109,995,071	77,932,416	0.3000	0.0000	\$23,490.58
NESTUCCA RFD	1,261,485,030	881,592,541	0.9176	0.0000	\$809,623.77
NETARTS-OCEANSIDE RF	500,276,915	379,590,381	1.6207	0.0000	\$616,386.78
TILLAMOOK FIRE DIST	1,185,437,210	910,887,387	0.6999	0.0000	\$621,298.01
CANNONBEACH RFD	17,092,560	9,124,302	0.4963	0.1725	\$6,102.31
N LINCOLN FIRE & RES	28,562,255	22,835,849	0.6783	0.3281	\$22,981.95
NEHALEM BAY FIRE & RESCUE	1,351,520,739	847,988,094	1.1500	0.0000	\$975,187.12

SANITARY DISTRICTS

CLOVERDALE SAN DIST	18,210,718	13,164,384	0.1726	0.0000	\$2,317.74
NETARTS-OCEANSIDE SD	465,126,311	350,623,797	0.0360	1.3226	\$476,910.44
PACIFIC CITY JW-SA	503,177,216	342,363,417	0.0000	1.2337	\$422,373.45
NEH BAY WASTEWATER	1,285,400,712	793,746,914	0.4088	0.0000	\$324,671.74
* TWIN ROCKS SANITARY DISTRICT	127,283,068	92,832,213	0.0000	0.0000	\$0.00
NESKOWIN REG SAN AUTH	309,175,604	214,117,690	0.5900	0.0000	\$126,329.56

* **DISTRICT NO LONGER LEVIES THROUGH COUNTY**

2011-2012 TAX YEAR

TILLAMOOK COUNTY

	RMV VALUE	ASSESSED VALUE	TAX RATE (per \$1000)	TAX RATE BONDS (per \$1000)	NET TAX
WATER DISTRICTS					
BEAVER WD	30,898,491	22,467,704	0.0000	0.6929	\$15,567.89
CLOVERDALE WD	18,409,602	13,310,654	1.3883	0.0000	\$18,845.87
FAIRVIEW WATER DIST	121,914,889	91,146,787	0.1498	0.0000	\$13,504.89
FALCON COVE WD	19,158,260	10,074,772	0.7344	0.0000	\$7,398.90
NEAH-KAH-NIE WD	254,088,504	153,984,742	0.6438	0.0000	\$99,135.42
* NETARTS WD	295,491,931	219,640,279	0.0000	0.0000	\$0.00
NESKOWIN WATER AUTH	399,682,373	276,901,812	0.3831	0.2848	\$184,942.75
* OCEANSIDE WD	288,667,159	223,330,046	0.0000	0.0000	\$0.00
TWIN ROCKS WD	39,983,951	27,933,512	0.3559	0.0000	\$9,941.43
WILSONRIVER WD	25,956,924	19,583,686	0.7906	0.0000	\$15,482.87
* WATS-BARVIEW WD	87,299,117	64,898,701	0.0000	0.0000	\$0.00
PORTS					
PORT OF GARIBALDI	1,022,462,622	745,494,248	0.2620	0.0000	\$194,601.15
PORT OF NEHALEM	1,602,531,347	1,003,103,758	0.1136	0.0000	\$114,046.43
PORT TILLAMOOK BAY	1,676,494,622	1,266,864,679	0.0364	0.0000	\$45,347.06
SERVICE DISTRICTS					
* HEBO JWSA	10,982,105	7,470,766	0.0000	0.0000	\$0.00
4H-EXTENSION SD	5,775,140,616	4,025,756,637	0.0690	0.0000	\$276,268.50
EMCD-911	5,775,140,616	4,025,756,637	0.1883	0.0000	\$753,940.28
NORTH CO REC DIST	1,602,531,347	1,003,103,758	0.7861	0.0000	\$789,188.94
OTHER					
TILLAMOOK COUNTY	5,775,140,616	4,025,756,637	1.5286	0.3865	\$7,702,866.27
COUNTY LIBRARY	5,775,140,616	4,025,756,637	0.6500	0.0693	\$2,899,376.36
NEH BAY HEALTH DIST	1,602,531,347	1,003,103,758	0.0309	0.0000	\$31,021.12
3 RIVER RD DIST	7,209,605	4,771,337	2.8700	0.0000	\$13,693.76
TILLA TRANSPORTATION	5,775,140,616	4,025,756,637	0.2000	0.0000	\$800,784.45
URBAN RENEWAL					
GARIBALDI URBAN RENEWAL	33,111,281	21,481,586	N/A	N/A	\$38,812.95
TILLAMOOK URBAN RENEWAL	105,293,579	84,113,099	N/A	N/A	\$245,552.04

*** DISTRICT NO LONGER LEVIES THROUGH COUNTY**